

Section 1: General Information										Section 2: Financial Data										Section 3: Operational Metrics									
Project Details					Budget Overview					Revenue Analysis					Expense Tracking					Production Volume					Quality Control				
ID	Name	Status	Start Date	End Date	Total Budget	Allocated	Spent	Variance	Forecast	Actual Revenue	Target Revenue	Margin %	Profit	Loss	Material Cost	Labor Cost	Overhead	Depreciation	Tax	Units Produced	Units Sold	Inventory	Defect Rate	Compliance Score	Audit Status	Review Date	Reviewer	Comments	
001	Project Alpha	Active	2023-01-01	2023-12-31	1000000	850000	720000	-130000	950000	1200000	1100000	15%	150000	-50000	300000	200000	100000	50000	20000	15000	10000	5000	1000	2%	95	Pass	2023-10-01	John Doe	On track
002	Project Beta	On Hold	2023-02-15	2024-01-31	500000	400000	350000	-50000	450000	600000	550000	10%	50000	-20000	150000	100000	50000	25000	10000	5000	5000	2000	100	5%	88	Fail	2023-09-15	Jane Smith	Delayed
003	Project Gamma	Completed	2022-03-01	2023-02-28	750000	750000	750000	0	750000	800000	780000	2%	20000	-20000	200000	150000	80000	40000	15000	5000	10000	8000	500	1%	98	Pass	2023-03-01	Mike Johnson	Completed
004	Project Delta	Active	2023-04-01	2023-11-30	600000	500000	450000	-50000	550000	700000	650000	8%	50000	-30000	120000	80000	40000	20000	10000	5000	8000	6000	300	3%	92	Pass	2023-10-15	Alice Brown	Good progress
005	Project Epsilon	On Hold	2023-05-01	2024-04-30	800000	700000	600000	-100000	750000	900000	800000	10%	100000	-50000	250000	180000	90000	45000	18000	7000	12000	9000	400	4%	90	Pass	2023-10-20	Bob White	Waiting for funding
006	Project Zeta	Active	2023-06-01	2023-12-31	400000	350000	300000	-50000	380000	500000	450000	10%	50000	-20000	80000	60000	30000	15000	7000	3000	6000	4000	200	2%	96	Pass	2023-10-25	Charlie Green	Steady progress
007	Project Eta	Completed	2022-07-01	2023-06-30	900000	900000	900000	0	900000	950000	920000	3%	30000	-30000	220000	170000	85000	42000	16000	6000	11000	8000	300	1%	99	Pass	2023-07-01	Diana Prince	Successful completion
008	Project Theta	On Hold	2023-08-01	2024-07-31	650000	550000	480000	-70000	600000	750000	680000	8%	70000	-30000	160000	110000	55000	27000	11000	5000	9000	7000	350	3%	91	Pass	2023-10-30	Eve Black	Reviewing scope
009	Project Iota	Active	2023-09-01	2023-12-31	300000	250000	220000	-30000	280000	350000	320000	10%	30000	-10000	60000	45000	22000	11000	5000	2000	4000	3000	150	1%	97	Pass	2023-11-05	Frank Blue	Minor delays
010	Project Kappa	On Hold	2023-10-01	2024-09-30	700000	600000	500000	-100000	650000	800000	700000	10%	100000	-50000	200000	140000	70000	35000	14000	6000	10000	8000	400	4%	89	Fail	2023-11-10	Grace Yellow	Resource allocation
011	Project Lambda	Active	2023-11-01	2024-01-31	200000	180000	160000	-20000	190000	250000	220000	10%	20000	-10000	40000	30000	15000	7000	3000	1000	2000	1500	100	1%	98	Pass	2023-11-15	Harry Purple	Initial phase
012	Project Mu	Completed	2022-12-01	2023-11-30	550000	550000	550000	0	550000	600000	580000	3%	20000	-20000	130000	100000	50000	25000	10000	4000	7000	5000	200	1%	99	Pass	2023-12-01	Ivy Pink	Final review
013	Project Nu	On Hold	2023-12-01	2024-11-30	850000	750000	650000	-100000	800000	950000	850000	10%	100000	-50000	230000	170000	85000	42000	17000	7000	11000	9000	450	3%	90	Pass	2023-12-10	Jack Orange	Waiting for start
014	Project Xi	Active	2024-01-01	2024-03-31	150000	130000	110000	-20000	140000	180000	160000	10%	15000	-5000	30000	22000	11000	5000	2000	800	1500	1000	50	1%	97	Pass	2024-01-10	Karen Silver	Planning stage
015	Project Omicron	On Hold	2024-02-01	2024-11-30	600000	500000	400000	-100000	550000	700000	600000	10%	100000	-50000	180000	130000	65000	32000	13000	5000	9000	7000	350	3%	88	Fail	2024-02-05	Liam Bronze	Scope creep
016	Project Pi	Active	2024-03-01	2024-05-31	100000	90000	80000	-10000	95000	120000	110000	10%	10000	-3000	20000	15000	7000	3000	1000	400	800	600	20	1%	96	Pass	2024-03-10	Mia Copper	Execution phase
017	Project Rho	Completed	2023-01-01	2023-12-31	450000	450000	450000	0	450000	500000	480000	4%	20000	-20000	100000	80000	40000	20000	8000	3000	6000	4000	100	1%	99	Pass	2024-01-05	Noah Gold	Archived
018	Project Sigma	On Hold	2024-04-01	2024-12-31	750000	650000	550000	-100000	700000	850000	750000	10%	100000	-50000	210000	150000	75000	37000	15000	6000	10000	8000	400	3%	89	Fail	2024-04-10	Olivia Silver	Reviewing progress
019	Project Tau	Active	2024-05-01	2024-07-31	250000	220000	190000	-30000	240000	300000	270000	10%	25000	-10000	50000	38000	19000	9000	3500	1200	2500	1800	100	1%	97	Pass	2024-05-10	Peter Bronze	Early execution
020	Project Upsilon	On Hold	2024-06-01	2024-11-30	500000	450000	380000	-70000	480000	600000	500000	10%	100000	-50000	160000	120000	60000	30000	12000	5000	8000	6000	300	3%	88	Fail	2024-06-10	Quinn Gold	Waiting for resources
021	Project Phi	Active	2024-07-01	2024-09-30	180000	160000	140000	-20000	170000	210000	190000	10%	18000	-5000	35000	27000	13000	6000	2500	900	1800	1300	80	1%	96	Pass	2024-07-10	Rachel Silver	Progressing well
022	Project Chi	Completed	2023-03-01	2023-12-31	350000	350000	350000	0	350000	400000	380000	5%	15000	-15000	70000	55000	27000	13000	5000	2000	4000	3000	150	1%	98	Pass	2024-01-01	Sam Bronze	Final report
023	Project Psi	On Hold	2024-08-01	2024-12-31	650000	580000	480000	-100000	620000	750000	650000	10%	100000	-50000	200000	140000	70000	35000	14000	6000	9000	7000	350	3%	89	Fail	2024-08-10	Tina Gold	Reviewing strategy
024	Project Omega	Active	2024-09-01	2024-11-30	120000	100000	85000	-15000	110000	140000	125000	10%	12000	-3000	25000	19000	9000	4000	1500	600	1200	900	50	1%	97	Pass	2024-09-10	Uma Silver	Final push
025	Project A	On Hold	2024-10-01	2025-03-31	400000	350000	280000	-70000	380000	450000	380000	10%	70000	-30000	120000	90000	45000	22000	9000	3500	7000	5000	250	3%	88	Fail	2024-10-10	Victor Gold	Waiting for approval
026	Project B	Active	2024-11-01	2025-01-31	100000	90000	75000	-15000	95000	110000	100000	10%	10000	-3000	20000	15000	7000	3000	1000	400	800	600	40	1%	96	Pass	2024-11-10	Wendy Silver	Starting phase
027	Project C	Completed	2023-04-01	2023-11-30	280000	280000	280000	0	280000	320000	300000	6%	12000	-12000	60000	48000	24000	12000	4000	1500	3000	2000	100	1%	98	Pass	2023-12-01	Xavier Bronze	Archived
028	Project D	On Hold	2024-12-01	2025-06-30	550000	480000	380000	-100000	520000	650000	550000	10%	100000	-50000	180000	130000	65000	32000	13000	5000	8000	6000	300	3%	89	Fail	2024-12-10	Yara Gold	Reviewing progress
029	Project E	Active	2025-01-01	2025-03-31	150000	130000	110000	-20000	140000	170000	155000	10%	15000	-5000	30000	23000	11000	5000	2000	800	1600	1200	60	1%	97	Pass	2025-01-10	Zoe Silver	Early execution
030	Project F	On Hold	2025-02-01	2025-11-30	700000	600000	480000	-120000	650000	800000	700000	10%	100000	-50000	220000	160000	80000	40000	16000	7000	10000	8000	400	3%	88	Fail	2025-02-10	Adam Gold	Waiting for funding
031	Project G	Active	2025-03-01	2025-05-31	200000	180000	150000	-30000	190000	230000	210000	10%	20000	-5000	40000	30000	15000	7000	2500	900	1800	1300	80	1%	96	Pass	2025-03-10	Bella Silver	Progressing well
032	Project H	Completed	2023-05-01	2023-11-30	250000	250000	250000	0	250000	280000	260000	7%	8000	-8000	40000	32000	16000	8000	3000	1000	2000	1500	80	1%	98	Pass	2023-12-01	Helen Bronze	Archived
033	Project I	On Hold	2025-04-01	2025-12-31	650000	550000	450000	-100000	620000	750000	650000	10%	100000	-50000	210000	150000	75000	37000	15000	6000	9000	7000	350	3%	89	Fail	2025-04-10	Ivan Gold	Reviewing progress
034	Project J	Active	2025-05-01	2025-07-31	180000	160000	130000	-30000	170000	200000	180000	10%	18000	-5000	35000	27000	13000	6000	2500	900	1800	1300	80	1%	97	Pass	2025-05-10	Ethan Silver	Early execution
035	Project K	On Hold	2025-06-01	2026-03-31	500000	430000	350000	-80000	480000	580000	500000	10%	100000	-50000	160000	120000	60000	30000	12000	5000	8000	6000	300	3%	88	Fail	2025-06-10	Fiona Gold	Waiting for resources
036	Project L	Active	2025-07-01	2025-09-30	120000	100000	80000	-20000	110000	130000	115000	10%	12000	-3000	25000	19000	9000	4000	1500	600	1200	900	50	1%	96	Pass	2025-07-10	George Silver	Final push
037	Project M	Completed	2023-06-01	2023-11-30	280000	280000	280000	0	280000	320000	300000	6%	12000	-12000	60000	48000	24000	12000	4000	1500	3000	2000	100	1%	98	Pass	2023-12-01	Helen Bronze	Archived
038	Project N	On Hold	2025-08-01	2026-06-30	650000	550000	450000	-100000	620000	750000	650000	10%	100000	-50000	210000	150000	75000	37000	15000	6000	9000	7000	350	3%	89	Fail	2025-08-10	Ivan Gold	Reviewing progress
039	Project O	Active	2025-09-01	2025-11-30	150000	130000	100000	-30000	140000	160000	145000	10%	15000	-5000	30000	23000	11000	5000	2000	800	1600	1200	60	1%	97	Pass	2025-09-10	Jane Silver	Progressing well
040	Project P	On Hold	2025-10-01	2026-09-30	550000	480000	380000	-100000	520000	650000	550000	10%	100000	-50000	180000	130000	65000	32000	13000	5000	8000	6000	300	3%	88	Fail	2025-10-10	Adam Gold	Waiting